

APPENDIX B DELIVERY TIMELINE

Item	RIBA stage 0	HUB STAGE 1 COMMENCE	RIBA stage 1 complete	DECEMBER COMMITTEE (14th December)	RIBA stage 2 complete	HUB STAGE 1 COMPLETE	FEBRUARY COMMITTEE (22nd february)	HUB STAGE 2 COMMENCE	RIBA stage 3 complete	APRIL COMMITTEE (26th April)	RIBA stage 4 complete	HUB STAGE 2 COMPLETE	Construction start
Beach Public Realm (Business Case Group 1)													
Play park (A)	Complete	3/1/2022	7/8/2022	90% RIBA Stage 1	2/3/2023	2/3/2023	Hub Stage 1 Submitted	2/3/2023	4/7/2023	15% RIBA Stage 4	7/14/2023	9/8/2023	Q3 2023
Sports Area(A)	Complete	3/1/2022	7/8/2022	90% Hub Stage 1	2/3/2023	2/3/2023	Hub Stage 1 Submitted	2/3/2023	4/7/2023	15% RIBA Stage 4	7/14/2023	9/8/2023	Q3 2023
Pump track (A)	Complete	3/1/2022	7/8/2022	90% Hub Stage 1	2/3/2023	2/3/2023	Hub Stage 1 Submitted	2/3/2023	4/7/2023	15% RIBA Stage 4	7/14/2023	9/8/2023	Q3 2023
Amphitheatre (A)	Complete	3/1/2022	7/8/2022	90% Hub Stage 1	2/3/2023	2/3/2023	Hub Stage 1 Submitted	2/3/2023	4/7/2023	15% RIBA Stage 4	7/14/2023	9/8/2023	Q3 2023
Events Field (A)	Complete	3/1/2022	7/8/2022	90% Hub Stage 1	2/3/2023	2/3/2023	Hub Stage 1 Submitted	2/3/2023	4/7/2023	15% RIBA Stage 4	7/14/2023	9/8/2023	Q3 2023
Gateway Building (A)	Complete	3/1/2022	7/8/2022	90% Hub Stage 1	2/3/2023	2/3/2023	Hub Stage 1 Submitted	2/3/2023	4/7/2023	15% RIBA Stage 4	7/14/2023	9/8/2023	Q3 2023
Hub Building (A)	Complete	3/1/2022	7/8/2022	90% RIBA Stage 2	2/3/2023	2/3/2023	Hub Stage 1 Submitted	2/3/2023	4/7/2023	15% RIBA Stage 4	7/14/2023	2/16/2024	Q1 2024
Landscape Mounding(B)	Complete	3/1/2022	7/8/2022	30% RIBA Stage 2	6/23/2023	7/7/2023	40% RIBA Stage 2	7/7/2023	8/25/2023	70% RIBA Stage 2	1/26/2024	2/16/2024	Q1 2024
Broadhill (A)	Complete	3/1/2022	7/8/2022	90% Hub Stage 1	2/3/2023	2/3/2023	Hub Stage 1 Submitted	2/3/2023	4/7/2023	15%RIBA Stage 2	7/14/2023	9/8/2023	Q3 2023
Pedestrian Spine (B)	Complete	3/1/2022	7/8/2022	30% RIBA Stage 2	6/23/2023	7/7/2023	40% RIBA Stage 2	7/7/2023	8/25/2023	70% RIBA Stage 2	1/26/2024	2/16/2024	Q1 2024
New Canopy(A)	Complete	3/1/2022	7/8/2022	90% Hub Stage 1	2/3/2023	2/3/2023	40%RIBA Stage 2	2/3/2023	4/7/2023	15% RIBA Stage 4	7/14/2023	9/8/2023	Q3 2023
Beach Boulevard(B)	Complete	3/1/2022	7/8/2022	30%RIBA Stage 2	6/23/2023	7/7/2023	40%RIBA Stage 2	7/7/2023	8/25/2023	70% RIBA Stage 2	1/26/2024	2/16/2024	Q1 2024
Boardwalk(C)	SSPS		2/24/2023	50%RIBA Stage 1									
Slipway(C)	SSPS		2/24/2023	50%RIBA Stage 1									
Beach Village(C)	SSPS		2/24/2023	50%RIBA Stage 1									
Beach Ballroom													
Beach Ballroom	8/31/2022	9/1/2022		On Hold									
Ballroom externals(B)	8/31/2022	9/1/2022	11/30/2022	30% RIBA stage 2	6/23/2023	7/7/2023	40%RIBA Stage 2	7/7/2023	8/25/2023	70%RIBA Stage 2	1/26/2024	2/16/2024	Q1 2024
Leisure													
Leisure Centre	Complete	3/1/2022	6/30/2022	25% RIBA Stage 2	11/30/2022	11/30/2022		5/12/22	3/31/2023		Q4 2023	Q4 2023	Q4 2023
Energy Centre	Complete	3/1/2022	6/30/2022	25% RIBA Stage 2	11/30/2022	11/30/2022		12/5/2022	3/31/2023		Q4 2023	Q4 2023	Q4 2023

RIBA Plan of Work Stages

- Stage 0- Strategic Definition
- Stage1 - Preparation & Briefing /Hub Stage 1
- Stage 2 - Concept Design/Hub Stage 1
- Stage 3 - Spacial Coordination/Hub Stage 2
- Stage 4- Technical Design/ Hub Stage 2
- Stage 5- Manufacturing & Construction

- Phase A Work - Sports Area, Pump Track, Amphitheatre,Events Field,Gateway Building,Broadhill
- Phase B Work -Play Park, Hub Building,Temp Landscape,Pedestrian Spine, Beach Boulevard and Canopies